

## Disclosure under Section 4(1)(b) of the Right to Information Act 2005 Part-3

### Budget and Programme

#### 2. Budget and Programme

2.1 Budget allocated for the Year 2022-23			
(i) Total budget for the public authority (ii) Budget for each agency and plan & programmes (iii) Proposed expenditures (iv) Revised budget for each agency, if any	Financial Year	Revenue from Operations (Rs in Crores) Audited	Expenditure in Operations (Rs in Crores) Audited
	2019-20	54.50	62.69
	2020-21	111.47	122.68
	2021-22	383.23	256.57
	2022-23	673.01	315.44
(v) Report on disbursements made and place where the related reports are available	Annual Reports are available.		

2.2 Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012)	
(i) Budget	Nil
(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	Nil
(iii) Information related to procurements a) Notice/ tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above-and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	Contract details including notice inviting bids, successful bidder and contracted rate is available in Public domain on GeM portal at <a href="https://gem.gov.in/view_contracts">https://gem.gov.in/view_contracts</a>

2.3.1 to 2.3.8	Section 4(1)(b)(xii) of RTI Act 2005	Manner of execution of subsidy programs, including the amounts allocated and the details of	<b>Not applicable as GeM has not received any grant from Govt. in the FY 2021-22 and FY 2022-23.</b>
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<b>2.4</b>	<b>Discretionary and non-discretionary grants [F.No.1/6/2011-IR dt.dt.15.04.2013]</b>		
2.5.1 to 2.5.2	Section4(1) (b)(xiii)of RTI Act2005	Particulars ofrecipients ofconcessions,per mitsor authorization sgranted	<b>Not applicable as GeM has not received any grant from Govt. in the FY 2021-22 and FY 2022-23</b>
2.6	CAG & PAC paras [F.No.1/6/2011-IR dt.15.04.2013]		
	Not applicable – Nil as currently there is no CAG paras of such nature against GeM are raised.		